

I. Fiscal Summary

(4 Year Budget Summary)

A. Funding Source Totals

4 Year Totals	
Source	Amount
1. State Funds Awarded	
2. Hard Match	
3. In Kind Match	
4. Any Other Match	
5. Grand Total	

B. Project Line Item Totals

4 Year Totals					
Line Item	State Funds	Hard Match	In Kind	Other Match	Total
1. Salaries and Benefits					
2. Services and Supplies					
3. Professional Services					
4. CBO Contracts					
5. Administrative Overhead					
6. Fixed Assets					
7. Other					
8. Grand Total					